

KL LMHP Expenditure 2007/08

<i>C9 Code</i>	<i>A9 Code</i>	<i>Customer/Supplier Name</i>	<i>T/T</i>	<i>Trans Description</i>	<i>Their Ref</i>	<i>Amount</i>	<i>Period</i>
960425	5270	BARONY HOUSING ASSOCIATION	PI	Funding	INV02088	£14,000.00	11
960430	5270	KINGDOM ABUSE SURVIVORS PROJECT	PI	Grant Award	07-Feb-08	£5,833.00	11
960430	5270	NSF SCOTLAND	PI	Funding	2037	£15,205.00	11
960430	5270	NSF SCOTLAND	PI	Course Fees	FFSP/KLMHP/01	£12,795.00	11
960430	5270	EAST FIFE MENTAL HEALTH ADOLESCENT BRFIENDING	PI	Funding	FUNDING	£5,000.00	12
						£52,833.00	
Payment pending Frontline Homeless Services						£11,000.00	
Payment pending TODAY Group						£5,000.00	
Budget transfer to D&WF CHP LMHP Psychology Projects						£9,125.00	
						£77,958.00	

Funding 2007/08

Existing ART Funding (Recurring)	£20,720.00
LMHP allocation from MH SIG	£33,000.00
Health Improvement Promoting Mental Health	£14,000.00
LMHP additional allocation from MH SIG	£11,000.00
	£78,720.00