



REPORT TO KIRKCALDY & LEVENMOUTH COMMUNITY HEALTH PARTNERSHIP COMMITTEE

On Tuesday 9th December 2008

Devolving of Voluntary Organisation Budgets

1. INTRODUCTION

NHS Fife Capacity Planning Team was responsible for the monitoring of the Voluntary Organisations. Earlier this year the Capacity Planning Team proposed that the Voluntary Organisation budgets be devolved to the appropriate CHPs to improve the link between commissioning and monitoring of services. Kirkcaldy and Levenmouth CHP agreed to accept this proposal and the Voluntary Organisation budgets aligned to this CHP are detailed in Appendix 1.

2. MONITORING ARRANGEMENTS

- 2.1 Members of the Kirkcaldy and Levenmouth CHP Management Team intend to meet with, in the first instance, the larger Voluntary Organisations throughout 2009, to negotiate new Agreements, targets and outcomes, which sit within NHS Fife and the CHP's priorities. The CHP intend to implement the new Service Level Agreements and new monitoring arrangements in April 2010.
- 2.2 Financial monitoring reports will continue to be collated by NHS Fife Central Financial Support Team and monitored by the CHP Management Team.

3. RECOMMENDATION

- 3.1 The Committee is asked to:-

- ◆ note the Voluntary Organisation budgets devolved to the CHP.

George Cunningham
General Manager
Kirkcaldy and Levenmouth CHP

Appendix 1



KIRKCALDY & LEVENMOUTH COMMUNITY HEALTH PARTNERSHIP

Voluntary Organisation Budgets

- ◆ Alzheimer Scotland
- ◆ Today Group
- ◆ Barony Housing Association
- ◆ Crossroads (Central)
- ◆ FEAT Employment
- ◆ Fife Carers Home Safety & Security
- ◆ Mental Health Survivors Group
- ◆ Scottish Motor Neurone Disease
- ◆ Stratheden Users Group
- ◆ Stratheden Hospital Patients Council
- ◆ Fife Advocacy
- ◆ Clued Up
- ◆ Delta
- ◆ Drugs and Alcohol Project, Levenmouth (DAPL)
- ◆ Scottish Drugs Forum
- ◆ West Fife Community Drugs Project
- ◆ FIRST
- ◆ Frontline